## Information on Capital Funding Changes 2019/20

## New Approvals and/or material Funding Changes in Quarter 2

| prote Governance prote | rtfolio Cost Centre   | Scheme                                       | Amount (£) | Funding Body     | Type              | Additonal Information  |
|---|-----------------------|--|------------|------------------|-------------------|--|
| And the second                       |                       | Conomo                                       | Amount (2) | r unung bouy     | 1900              |  |
| A<br>32700Ebw Valo Test Track<br>Engency Electrical AT Works Civic Centre2000<br>2000Bisensu CentreCapital Programme<br>Capital Programme<br>   | norate Governance     |  |            |                  |                   |  |
| 32710         Emergency Electrical & IT Works Civic Centre         24.000         Bienau Gwent         Capital Programme         Capital Programme 2019/02 - 2025/28           32330         Huith & Kafer J         Social         Social         Capital Programme         Capital Programme 2019/02 - 2025/28           32330         Huith & Kafer J         Social         Social         Capital Programme         Capital Programme           32305         Huith & Kafer J         Social         Social         Programme         Capital Programme         Capital Programme         Social         Programme         Capital Programme         Capital Programme         Social         Programme         Capital Programme         Social         Programme         Capital Programme         Capital Programme         Final Account payment         Final Account payment <td>porate dovernance</td> <td></td> <td></td> <td></td> <td></td> <td></td>  | porate dovernance     |  |            |                  |                   |  |
| 138 Services - Adult & Children       23200       Health & Safety   | 327100                | Ebbw Vale Test Track                         | 20,000     | Blaenau Gwent    | Capital Programme | Slippage identified in Improvements Grants Budget  |
| 32000<br>323190Health & Safety<br>Cut Mution LIR Refurieshment50.000<br>50.000Bianau Gwent<br>Bianau GwentCapital Programme<br>Capital ProgrammeCut Mution LIR RefurieshmentworkView Health & SafetySoft Myr P. Parc Byn BachSoft Myr B. Parc Byn BachSoft Myr Byn Byn BachSoft Myr Byn   |                       | Emergency Electrical & IT Works Civic Centre |            | Blaenau Gwent    |                   |  |
| 32000<br>323190Health & Safety<br>Cut Mution LIR Refurieshment50.000<br>50.000Bianau Gwent<br>Bianau GwentCapital Programme<br>Capital ProgrammeCut Mution LIR RefurieshmentworkView Health & SafetySoft Myr P. Parc Byn BachSoft Myr B. Parc Byn BachSoft Myr Byn Byn BachSoft Myr Byn   | aial Samiana Adult    | 9 Children                                   |            |                  |                   |  |
| 323190       Cwt Myton Lift Refurbiahment       50,000       Baenau Gwent       Capital Pogramme         202005       VPF Park Byn Bach       500,000       Wehn Gwent       New Approval       Coreston of an iconic bicsowy disitor economy within the Valleys Regional Park.         325075       General Offices Refurb       20,000       Bieanau Gwent       Retention Reserve       Final Account payment         326075       General Offices Refurb       20,000       Bieanau Gwent       Capital Pogramme       Capital Pogramme         326075       Constrained Units/ Industrial Units Inscrowment Programme       28,000       Bieanau Gwent       Capital Pogramme       Capita   | cial Services - Adult | a children                                   |            |                  |                   |  |
| 323190       Cwt Myton Lift Refurbiahment       50,000       Baenau Gwent       Capital Pogramme         202005       VPF Park Byn Bach       500,000       Wehn Gwent       New Approval       Coreston of an iconic bicsowy disitor economy within the Valleys Regional Park.         325075       General Offices Refurb       20,000       Bieanau Gwent       Retention Reserve       Final Account payment         326075       General Offices Refurb       20,000       Bieanau Gwent       Capital Pogramme       Capital Pogramme         326075       Constrained Units/ Industrial Units Inscrowment Programme       28,000       Bieanau Gwent       Capital Pogramme       Capita   | 323003                | Health & Safety                              | -50.000    | Blaenau Gwent    | Capital Programme |  |
| 22205VRP - Parc Byn Bach500,00Weikh GovernmentNew ApprovalCreation of an iconic Discovery Gateway site to grow visitor economy within the Valleys Regional Park.<br>Final Account payment23200General Offices Refut/b20,000Biaenau GwentReferation ReserveFinal Account payment232005Tich Valley Initiative500,000Biaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26232005Constrained Units/ Industrial Units Improvement Programme280,000Biaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26232090Schools Ti Infrastruture199,057Weish GovernmentNew ApprovalHWB in schools232090Abertillery LC - Domotition39,000Biaenau GwentCapital ReceptsUlisation of Earmarked Capital Recept to fund demolition to completion.232750Band B - Weish Medium New Build350,000Biaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26232752Band B - Secondary Remodelling Apentilery1,120,000Biaenau GwentCapital ProgrammeCapital Programme232752Band B - Secondary Remodelling Romawar1,120,000Biaenau GwentCapital ProgrammeCapital Programme232767Market Hall - Asbestos Removal1,120,000Biaenau GwentCapital ProgrammeCapital Programme232767Market Hall - Asbestos Removal10,000Biaenau GwentCapital ProgrammeCapital Programme232767Market Hall - Asbestos Removal10,000Biaenau GwentCapital ProgrammeCap   | 323150                |  | 50,000     | Blaenau Gwent    | Capital Programme |  |
| 22205VRP - Parc Byn Bach500,00Weikh GovernmentNew ApprovalCreation of an iconic Discovery Gateway site to grow visitor economy within the Valleys Regional Park.<br>Final Account payment23200General Offices Refut/b20,000Biaenau GwentReferation ReserveFinal Account payment232005Tich Valley Initiative500,000Biaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26232005Constrained Units/ Industrial Units Improvement Programme280,000Biaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26232090Schools Ti Infrastruture199,057Weish GovernmentNew ApprovalHWB in schools232090Abertillery LC - Domotition39,000Biaenau GwentCapital ReceptsUlisation of Earmarked Capital Recept to fund demolition to completion.232750Band B - Weish Medium New Build350,000Biaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26232752Band B - Secondary Remodelling Apentilery1,120,000Biaenau GwentCapital ProgrammeCapital Programme232752Band B - Secondary Remodelling Romawar1,120,000Biaenau GwentCapital ProgrammeCapital Programme232767Market Hall - Asbestos Removal1,120,000Biaenau GwentCapital ProgrammeCapital Programme232767Market Hall - Asbestos Removal10,000Biaenau GwentCapital ProgrammeCapital Programme232767Market Hall - Asbestos Removal10,000Biaenau GwentCapital ProgrammeCap   | onomy                 |  |            |                  |                   |  |
| 125102Learning Works - 11-16 school34.835Blaenau GwentRetention ReserveFinal Account payment326079General Offices Refurb20,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/2632608Tech Valley Initiative500,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26326281Constrained Units Initiatial Units Improvement Programme280,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26326460Schools IT Infrastrutor139,057Welsh GovernmentNew ApprovalCapital ProgrammeCapital Programme 2019/20 - 2025/26329097Play Equipment107,000Welsh GovernmentNew ApprovalCapital Programme 2019/20 - 2025/26329097Play Equipment107,000Welsh GovernmentNew Approval324750Band B - New Finary Ebbw Fawr Valley3,150,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26324751Band B - New Finary Ebbw Fawr Valley3,150,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26324753Band B - Secondary Remodelling Aberillery1,120,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26324755Band B - Secondary Remodelling Aberillery1,120,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26324755Band B - Secondary Remodelling Aberillery1,120,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26 <t< td=""><td>Jioniy</td><td></td><td></td><td></td><td></td><td></td></t<>  | Jioniy                |  |            |                  |                   |  |
| 25102Learning Works 11-16 school34.85Bienaru GwentRetenion ReserveFinal Account payment32600Great Offices Refub500.000Bienaru GwentCapital ProgrammeCapital ProgrammeCapita  | 326205                | VRP - Parc Bryn Bach                         | 500,000    | Welsh Government | New Approval      | Creation of an iconic Discovery Gateway site to grow visitor economy within the Valleys Regional Park.           |
| 226079<br>22607General Offices Refurb20,000<br>2000Blaenau GwentReterion Reserve<br>Apila Programme<br>Capital Programme   | 325102                | Learning Works - 11-16 school                | 34,835     | Blaenau Gwent    |                   | Final Account payment  |
| 326005<br>326251Tech Valley Initiative<br>Constrained Units/ Industrial Units Improvement Programme500,000<br>280,000Bienau Gwent<br>Capital Programme<br>Capital Programme<br>Capital Programme 2019/20 - 2025/26acation, Active Living J<br>224560Schools IT Infrastructure139,057Welsh Government<br>New ApprovalHWB in schools329097Play Equipment139,057Welsh Government<br>107,000Reenau GwentCapital Programme<br>Capital Programme 2019/20 - 2025/26329097Play Equipment107,000Bleenau GwentCapital Programme<br>Capital Programme<br>Capital Programme 2019/20 - 2025/26324750Band B - Welsh Medium New Build350,000Bleenau GwentCapital Programme<br>Capital Programme 2019/20 - 2025/26324751Band B - New Primary Ebbw Fawr Valley3,160,000Bleenau GwentCapital Programme<br>Capital Programme 2019/20 - 2025/26324753Band B - Secondary Remodelling Rynnawr1,120,000Bleenau GwentCapital Programme<br>Capital Programme 2019/20 - 2025/26324755Band B - Secondary Remodelling Rheetilley1,120,000Bleenau GwentCapital Programme<br>Capital Programme 2019/20 - 2025/26324755Band B - Secondary Remodelling Bro Helyg280,000Bleenau GwentCapital Programme<br>Capital Programme 2019/20 - 2025/26324755Band B - Secondary Remodelling Bro Helyg280,000Bleenau GwentCapital Programme<br>Capital Programme<br>Capital Programme 2019/20 - 2025/26324755Band B - Welsh Medium Remodelling Bro Helyg280,000Bleenau GwentCapital Programme<br>Capital Programme<br>Capital Program   |                       |  |            | Blaenau Gwent    | Retention Reserve |  |
| 326251Constrained Units/ Industrial Units Improvement Programme280,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26station, Active Living and Learning324560Schools IT Infrastructure139,057Welsh GovernmentNew ApprovalHWB in schools329093Abertillery LC - Demolition39,000Blaenau GwentCapital RecieptsUilisation of Earmarked Capital Reciept to fund demolition to completion.329097Piay Equipment107,000Welsh GovernmentNew ApprovalUilisation of Earmarked Capital Programme 2019/20 - 2025/26324750Band B. New Primary Ebber Fawr Valley3150,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26324751Band B. Secondary Remodelling Brynnawr1,120,000Blaenau GwentCapital ProgrammeCapital Programme324753Band B. Secondary Remodelling BrotHeigy1,120,000Blaenau GwentCapital ProgrammeCapital Programme324755Band B. Secondary Remodelling BrotHeigy200,000Blaenau Gw  | 326006                | Tech Valley Initiative                       |            | Blaenau Gwent    | Capital Programme |  |
| 32450       Schools IT Infrastructure       139,057       Weish Government       New Approval       HWB in schools         32909       Abertillery LC - Demolition       39,000       Blaenau Gwent       Capital Reciepts       Utilisation of Earmarked Capital Receipt to fund demolition to completion.         329097       Pily Equipment       107,000       Weish Government       New Approval         324750       Band B. Welvih Medium New Build       350,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324751       Band B. Secondary Remodelling Brynnaver       1,120,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324753       Band B. Secondary Remodelling Tredegar       1,120,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324754       Band B. Secondary Remodelling Brodelling Tredegar       1,120,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324755       Band B. Weish Medium New Journa Eblay       280,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         327067       Market Hall - Asbestos Removal       80,000       Blaenau Gwent       Capital Programme       Capital Programme       Capital Programme       Capital Programme  |                       |  |            |                  |                   |  |
| 32450       Schools IT Infrastructure       139,057       Weish Government       New Approval       HWB in schools         32909       Abertillery LC - Demolition       39,000       Blaenau Gwent       Capital Reciepts       Utilisation of Earmarked Capital Receipt to fund demolition to completion.         329097       Pily Equipment       107,000       Weish Government       New Approval         324750       Band B. Welvih Medium New Build       350,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324751       Band B. Secondary Remodelling Brynnaver       1,120,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324753       Band B. Secondary Remodelling Tredegar       1,120,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324754       Band B. Secondary Remodelling Brodelling Tredegar       1,120,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         324755       Band B. Weish Medium New Journa Eblay       280,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         327067       Market Hall - Asbestos Removal       80,000       Blaenau Gwent       Capital Programme       Capital Programme       Capital Programme       Capital Programme  |                       |  |            |                  |                   |  |
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| Air or boot       Air or boot       Air or boot         Air or boot       Air or boot       Air or boot         Air or boot       Air or boot       Air or boot         Air or boot       Air or boot       Air or boot         Air or boot       Air or boot       Air or boot         Air or boot       Air or boot       Air or boot         327067       Market Hall - Asbestos Removal       80,000       Blaenau Gwent       Capital Programme       £20k Vired to fund Ebbw Vale Test Track & £50k to Support for independent living to enable disabled adaptations         350550       Support For Independent Living       50,000       Blaenau Gwent       Capital Programme       £50k to Support for independent living to enable disabled adaptations         327068       Cemeteries Investment Programme       210,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26         327043       Household Waste Recycling Centre       520,000       Blaenau Gwent       Capital Programme       Capital Programme 2019/20 - 2025/26  |                       |  |            |                  |                   |  |
| 327067Market Hall - Asbestos Removal80,000Blaenau GwentCapital Programme327067Market Hall - Asbestos Removal12,000Aneurin LeisureContribution to costs350510Improvement grants - new scheme-70,000Blaenau GwentCapital Programme£20k Vired to fund Ebbw Vale Test Track & £50k to Support for independent living to enable disabled adaptations350550Support For Independent Living50,000Blaenau GwentCapital Programme£50k to Support for independent living to enable disabled adaptations327068Cemeteries Investment Programme210,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26327043Household Waste Recycling Centre520,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26   | 324755                | Band B - Weish Medium Remodelling Bro Helyg  | 280,000    | Blaenau Gwent    | Capital Programme | Capital Programme 2019/20 - 2025/26  |
| 327067Market Hall - Asbestos Removal12,000Aneurin LeisureContribution to costs350510Improvement grants - new scheme-70,000Blaenau GwentCapital Programme£20k Vired to fund Ebbw Vale Test Track & £50k to Support for independent living to enable disabled adaptations350550Support For Independent Living50,000Blaenau GwentCapital Programme£50k to Support for independent living to enable disabled adaptations327068Cemeteries Investment Programme210,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26327043Household Waste Recycling Centre520,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26   | vironment             |  |            |                  |                   |  |
| 327067Market Hall - Asbestos Removal12,000Aneurin LeisureContribution to costs350510Improvement grants - new scheme-70,000Blaenau GwentCapital Programme£20k Vired to fund Ebbw Vale Test Track & £50k to Support for independent living to enable disabled adaptations350550Support For Independent Living50,000Blaenau GwentCapital Programme£50k to Support for independent living to enable disabled adaptations327068Cemeteries Investment Programme210,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26327043Household Waste Recycling Centre520,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26   | 327067                | Market Hall - Ashestos Removal               | 80.000     | Blaenau Gwent    | Capital Programme |  |
| 350510Improvement grants - new scheme-70,000Blaenau GwentCapital Programme£20k Vired to fund Ebbw Vale Test Track & £50k to Support for independent living to enable disabled adaptations350550Support For Independent Living50,000Blaenau GwentCapital Programme£50k to Support for independent living to enable disabled adaptations327068Cemeteries Investment Programme210,000Blaenau GwentCapital ProgrammeCapital Programme327043Household Waste Recycling Centre520,000Blaenau GwentCapital ProgrammeCapital Programme327043State Recycling Centre520,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26   |                       |  |            |                  | 1 0               |  |
| 350550Support For Independent Living50,000Blaenau GwentCapital Programme£50k to Support for independent living to enable disabled adaptations327068Cemeteries Investment Programme210,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26327043Household Waste Recycling Centre520,000Blaenau GwentCapital ProgrammeCapital Programme 2019/20 - 2025/26  |                       |  |            |                  |                   | 520k Vired to fund Ehbur Valo Test Track & 550k to Support for independent living to enable disabled adoptations |
| 327068Cemeteries Investment Programme210,000Blaenau GwentCapital ProgrammeCapital Progr  |                       |  |            |                  | 1 0               |  |
| 327043 Household Waste Recycling Centre 520,000 Blaenau Gwent Capital Programme Capital Programme 2019/20 - 2025/26   |                       |  |            |                  | 1 0               |  |
|   |                       |  |            |                  |                   |  |
|   | 327043                | Household waste Recycling Centre             | 520,000    | Blaenau Gwent    | Capital Programme | Capital Programme 2019/20 - 2025/26  |
|   | rastructure           |  |            |                  |                   |  |

| All Portfolios      |   |                      |                                      |  |                                     |
|---------------------|---|----------------------|--------------------------------------|--|-------------------------------------|
| 324672              | Tredegar Company Shop                                   | 200,000              | Blaenau Gwent                        | Capital Programme  | Capital Programme 2019/20 - 2025/26 |
|                     |   |                      |                                      |  |                                     |
| Unallocated Funding |   |                      |                                      |  |                                     |
|                     | Household Waste Recycling Centre<br>Economic Stimululus | 2,800,000<br>444,654 | Welsh Government<br>Welsh Government | New Approval<br>Economic Stimulus within Local Authorities | 100% funding for Project            |

It should noted that the funding changes detailed above will not balance to total funding changes between Q1 to Q2